

**BUDGET JUSTIFICATION  
PERSONNEL: PAYROLL TAXES, ASSESSMENTS, AND FRINGE BENEFITS**

Applicant/Provider: \_\_\_\_\_

RFP No.: \_\_\_\_\_ Period: \_\_\_\_\_ to \_\_\_\_\_

Date Prepared: \_\_\_\_\_

Contract No.: \_\_\_\_\_  
(As Applicable)

TYPE	BASIS OF ASSESSMENTS OR FRINGE BENEFITS	% OF SALARY	TOTAL
<b>PAYROLL TAXES &amp; ASSESSMENTS:</b>			
Social Security	As required by law	As required by law	
Unemployment Insurance (Federal)	As required by law	As required by law	
Unemployment Insurance (State)	As required by law	As required by law	
Worker's Compensation	As required by law	As required by law	
Temporary Disability Insurance	As required by law	As required by law	
SUBTOTAL:			
<b>FRINGE BENEFITS:</b>			
Health Insurance			
Retirement			
SUBTOTAL:			
<b>TOTAL:</b>			

**JUSTIFICATION/COMMENTS:**