

State Procurement Office
Report of Health and Human Service Contracts Procured Pursuant to Chapter 103F, HRS

**Summary of Total Funds Contracted for Fiscal Years 2003 and 2004
by Department**

Note that decreases in funding may be due to the fact that procurements were completed after the submittal deadline for data for this report. Those contracts will be reported on the next report.

	Fiscal Year 2003	Fiscal Year 2004	Difference
Department of the Attorney General	\$955,232	\$1,316,562	38%
Department of Education	\$34,229,514	\$52,052,034	52%
Department of Health	\$179,559,767	\$157,684,060	-12%
Department of Human Services	\$402,045,187	\$424,001,761	5%
Department of Labor & Industrial Relations	\$32,156,870	\$18,751,721	-42%
Department of Public Safety	\$4,292,627	\$5,606,450	31%
The Judiciary	\$9,501,253	\$9,754,950	3%
GRAND TOTAL	\$662,740,451	\$669,167,538	