

State Procurement Office

Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS

**Summary of Total Funds Contracted For Fiscal Years 2003 and 2004  
by Department and Division**

	Fiscal Year 2003		Fiscal Year 2004	
<b><i>Department of Education</i></b>	<b><i>\$34,229,514</i></b>	<b><i>5%</i></b>	<b><i>\$52,052,034</i></b>	<b><i>8%</i></b>
Kauai District	\$0		\$824,400	
Maui District	\$46,368		\$69,552	
Office of Business Services	\$34,183,146		\$44,591,600	
Office of Curriculum, Instruction and Student Support	\$0		\$6,566,482	
<b><i>Department of Health</i></b>	<b><i>\$179,559,767</i></b>	<b><i>27%</i></b>	<b><i>\$157,684,060</i></b>	<b><i>24%</i></b>
Adult Mental Health Division	\$31,346,258		\$11,791,415	
Alcohol & Drug Abuse Division	\$13,959,540		\$17,010,151	
Child & Adolescent Mental Health Division	\$41,195,155		\$42,598,521	
Communicable Diseases Division	\$6,507,759		\$5,159,542	
Community Health Division	\$1,974,882		\$1,929,782	
Developmental Disabilities Division	\$3,812,606		\$3,344,990	
Disease Outbreak and Control Division	\$170,070		\$0	
Emergency Medical Services	\$36,536,201		\$36,655,434	
Executive Office on Aging	\$10,050,823		\$10,120,215	
Family Health Services Division	\$34,006,474		\$29,074,010	
<b><i>Department of Human Services</i></b>	<b><i>\$402,045,187</i></b>	<b><i>61%</i></b>	<b><i>\$424,001,761</i></b>	<b><i>63%</i></b>
Benefit, Employment, & Support Services Division	\$15,953,928		\$18,360,172	
Housing & Community Development Corp. of Hawai'i	\$2,391,408		\$5,088,583	
MEDQUEST Division	\$273,817,664		\$286,445,364	
Office of Youth Services	\$9,348,931		\$6,547,813	
Social Services Division	\$97,109,064		\$104,599,893	

	<b>Fiscal Year 2003</b>		<b>Fiscal Year 2004</b>	
Vocational Rehabilitation & Services to the Blind Division	\$3,424,192		\$2,959,936	
<b><i>Department of Labor &amp; Industrial Relations</i></b>	<b><i>\$32,156,870</i></b>	<b><i>5%</i></b>	<b><i>\$18,751,721</i></b>	<b><i>3%</i></b>
Office of Community Services	\$13,164,164		\$7,424,079	
Workforce Development Division	\$18,992,706		\$11,327,642	
<b><i>Department of Public Safety</i></b>	<b><i>\$4,292,627</i></b>	<b><i>1%</i></b>	<b><i>\$5,606,450</i></b>	<b><i>1%</i></b>
Corrections Program Services Division	\$2,406,390		\$3,266,450	
Hawaii Paroling Authority	\$232,090		\$0	
Health Care Division	\$1,654,147		\$2,340,000	
<b><i>Department of the Attorney General</i></b>	<b><i>\$955,232</i></b>	<b><i>0%</i></b>	<b><i>\$1,316,562</i></b>	<b><i>0%</i></b>
Crime Prevention & Justice Assistance Division	\$955,232		\$1,316,562	
<b><i>The Judiciary</i></b>	<b><i>\$9,501,253</i></b>	<b><i>1%</i></b>	<b><i>\$9,754,950</i></b>	<b><i>1%</i></b>
Adult Probation Division 1st Circuit	\$1,097,752		\$1,037,835	
Adult Probation Division 2nd Circuit	\$448,979		\$224,408	
Adult Probation Division 3rd Circuit	\$170,000		\$190,000	
Adult Probation Division 5th Circuit	\$13,226		\$20,105	
Alternative Dispute Resolution	\$449,650		\$449,650	
Children's Justice Center	\$0		\$200,000	
Family Court 1st Circuit	\$3,942,163		\$4,557,022	
Family Court 2nd Circuit	\$911,279		\$779,814	
Family Court 3rd Circuit	\$1,549,247		\$1,549,447	
Family Court 5th Circuit	\$372,584		\$391,668	
Legislative Coordinators Office	\$546,373		\$355,001	
<b>Grand Total</b>	<b><i>\$662,740,451</i></b>		<b><i>\$669,167,538</i></b>	